

Priority	Description	Objective	Comments	£
East 1	Garlinge Primary School - SRTS (Thanet)	Road Safety	Safer route to schools scheme with strong local and member support	111,000
East 2	Thanet QBPs - Stagecoach Loop/ Eastonways (Thanet to Margate)	Congestion / Access	Clearways, poles/flags, timetable cases and raised boarders at principal stops on the Stagecoach <i>Thanet Loop</i> and to support Eastonways 39 & 56 <i>County Links</i> liveried buses	50,000
East 3	Shepway/ Dover QBPs - Routes 101/102 (Folkestone to Dover)	Congestion / Access	Clearways, poles/flags, timetable cases and raised boarders at principal stops on 101/102 routes. Match funded with Stagecoach providing new buses and higher frequency services.	50,000
East 5	Swale QBP - Multi Operator Routes	Accessing Services	Plans are being developed to pilot a community focused demand responsive bus network for Swale. This infrastructure fund will match a bid for revenue support to Government this April. The launch of a Swale QBP is supported by Swale Members.	50,000
East 6	Shepway QBP - Routes 101/102 (Hythe to Lydd)	Congestion / Access	Clearways, poles/flags, timetable cases and raised boarders at principal stops on 101/102 routes. Match funded with Stagecoach providing new buses and higher frequency services.	50,000
East 7	Dover QBP - Dover Town Routes	Congestion / Access	Clearways, poles/flags, timetable cases and raised boarders at principal stops on 101/102 routes. Match funded with Stagecoach providing new buses.	50,000
<b>East Kent Total</b>				361,000

Mid 1	Sustainable Transport Measures - West Malling to Leybourne (Tonbridge & Malling)	Congestion / Access	To fund scheme design as part of Section 106 contributions package	50,000
Mid 2	Medway Valley Line Station accesses (Maidstone)	Congestion / Access	Match funding - Community Rail Partnership with Southeastern	50,000
<b>Mid Kent Total</b>				100,000

Priority	Description	Objective	Comments	£
West 1	Pembury Hospital bus route improvements (Tunbridge Wells)	Congestion / Access	Match funding S106 for Pembury Hospital. Bus and bus stop infrastructure	250,000
West 2	Cycle Infrastructure Improvements (Gravesham, Pelham)	Tackling congestion	Minor infrastructure and links at Lion Roundabout to NW Kent Colleage	5,000
West 3	Network Improvements London Road Swanley (Phase 2 - Birchwood) (Sevenoaks)	Improving air quality	Network improvement scheme to tackle congestion and improve air quality	40,000
West 4	St John's Road bus & cycle route (Campus Link) (Tunbridge Wells)	Tackling congestion	S106 Match funding and part of Tunbridge Wells Quality Bus Partnership	85,000
West 5	Northfleet - Ebbsfleet Station (Gravesham, Woodlands)	Congestion / Road Safety	Improved pedestrian/ cycle routes between stations. Links to 2012 Olympics	40,000
West 6	Coldharbour Road, Northfleet (Gravesham)	Congestion / Access	Traffic island/footway to bus stops. Improved access to an OAP home. Tackles crash problems	46,000
West 7	Sevenoaks Station Multimodal Interchange	Congestion / Access	Match funding for National Station Improvement Programme. Scheme will provide a bus/rail interchange and improved pedestrian/ cycle links.	200,000
			<b>West Kent Total</b>	<b>666,000</b>

CW1	Bus Stop Infrastructure Improvements	Access	Reactive bus stop maintenance and minor improvement programme	68,000
CW2	Smart card ticket machines	Tackling Congestion	The remaining contribution to Stagecoach to GPS enable their ticket machines. Links to congestion monitoring and passenger info systems.	55,000
			<b>Countywide Total</b>	<b>123,000</b>

<b>Summary:</b>	Total for Schemes	1,250,000
	Casualty Reduction Measures (top-slice)	500,000
	Intelligent Transport Systems/ Traffic Management	500,000
	Reactive Casualty Reduction Measures	100,000
	Equalities Act - dropped kerb pedestrian crossings	50,000
	Staffing/OH/CO's	500,000
	<b>Grand Total</b>	<b>2,900,000</b>